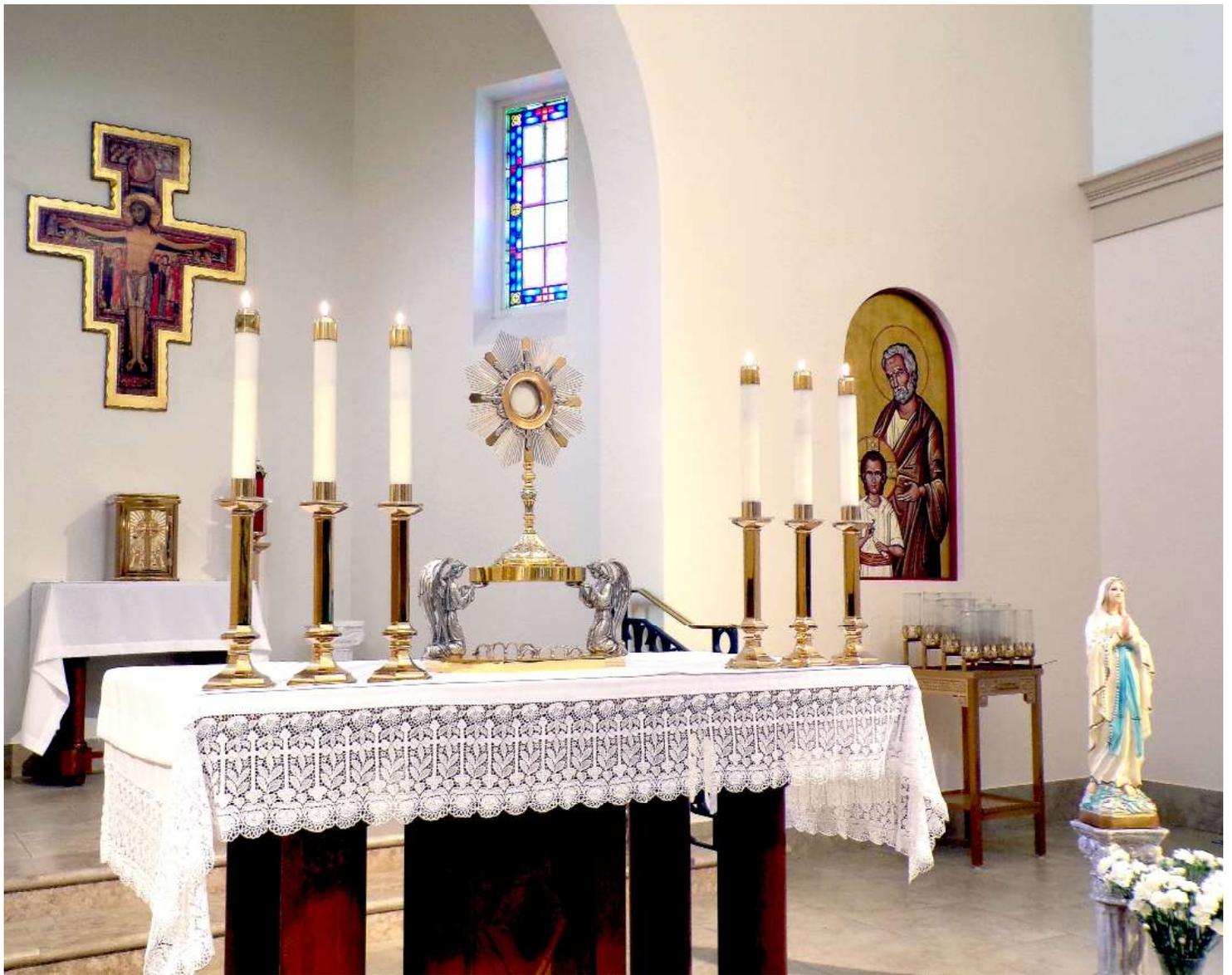


2017-2018 Annual Year-End Report

Our Lady of Lourdes Parish



Parish Mission Statement

Our Lady of Lourdes Parish is a community of the Christian Faithful entrusted to the care of our pastor, under the authority of the Bishop of the Diocese of Phoenix, who leads us to proclaim the Word of God in its entirety to all who live in our territorial boundaries. We seek to instruct in the truth of the faith and foster good works in the name of Christ. The miracle of the Most Holy Eucharist is the center of our Christian life.

Message from the Pastor

Dear Brothers and Sisters in Christ,

Being a Catholic over the last couple of months has not been easy. Scandals, going all the way to the top, have rocked our Church. Many have contemplated leaving the Church and have had their Faith shaken. Others are wondering what they can possibly do in response to such great evil. The option I am taking, and inviting all of you to take, is to help bring peace and light back to Christ's Church. We must work for justice for those who were abused and must speak out against those who have abused their power.

Our actions must begin in prayer. I love our Church more than anything else in my life. She is hurting. We are hurting and angry. But in this time of strife, let us be reminded of the life we are committed to living as Catholic Christians.

In the Acts of the Apostles, we see the blueprint of the early Church and Her four main pillars:

"They devoted themselves to the teaching of the apostles and to the communal life, to the breaking of the bread and to the prayers." - Acts 2:42

- **"They devoted themselves to the teaching of the apostles..."** – Christ passed on Himself, all that He is, all that He did and taught, to the care of the Apostles. This is the teaching of the Apostles that we safeguard in the Creed and that we profess every Sunday.
- **"...and to the communal life..."** – We are members of the Body of Christ, a community of believers. In Him, we live and move and have our being. Apart from Him, we can do nothing.
- **"...to the breaking of the bread..."** – We are a Eucharistic people, nourished by Christ's own Body, the Bread of Life. It is in the breaking of the bread that our eyes are opened and we see our Eucharistic Lord.
- **"...and to the prayers."** – In the prayers of the Church, we move forward. Without prayer, we are spiritually starving. We need God, every minute of every day.

Our God is good and always acts in love. Even out of the worst situations, He can bring about a great good. Let us devote ourselves to the teaching of the apostles by really seeking to learn the Faith. Let us devote ourselves to the communal life by serving the poor and needy. Let us devote ourselves to the breaking of the bread by making the Mass the center of our life. Let us devote ourselves to the prayers by letting the Holy Spirit teach us to pray and by engaging in the battle of prayer.

Then, let us go out into the world and demonstrate the Truth, Beauty, and Goodness of the Catholic Church by our words and deeds. May the whole world know that the Church is defined not by the scandals that human evil has created but by the saving Gospel of our Lord Jesus Christ.

God Bless,



Fr. David Ostler
Pastor
Our Lady of Lourdes Parish

Sacred Liturgy Update

By Fr. David Ostler
Pastor and Director of Sacred Liturgy

Over the past year...

- After years of seeing declining Mass attendance, the decision was made to reduce our number of weekend Masses from eight to six. The Pastoral and Finance Councils supported this decision. The Mass schedule change went into effect during the weekend of April 7th.
 - The Mass schedule change included changing the times of the Masses. Historically, Our Lady of Lourdes Church held the 8:00 am, 10:00 am, and 12:00 pm Masses while Prince of Peace Church held the 7:00 am, 9:00 am, and 11:00 am Masses.
 - Wanting to keep the earliest Mass at Prince of Peace Church and the latest Mass at Our Lady of Lourdes Church, the decision was made to have the 8:00 am and 10:00 am Masses at Prince of Peace and the 9:00 am and 11:00 am Masses at Our Lady of Lourdes.
 - Keeping the latest Mass on Sundays as the Family Mass was a high priority. This gives families the opportunity to attend Mass together and then have the children attend their catechesis classes while the parents attend the parent group. The Family Mass also gives children the opportunity to serve as Altar Servers, Readers, Ushers, Greeters, and Music Ministers.
 - Having the choir continue to alternate between the 9:00 am and 10:00 am Masses was also a high priority. Being able to offer some continuity amongst the changes was important, not only to the parishioners but also to the wonderful members of our choir.
- The scheduling for the Altar Servers and Readers became automated through Ministry Scheduler Pro. Using Ministry Scheduler Pro is an efficient tool for the Liturgical Ministries Coordinator and for Altar Servers and Readers.
- We welcomed Shelley Barber to the parish staff as the Liturgical Ministries Coordinator. Shelley works full-time out of Prince of Peace office. In addition to coordinating the liturgical ministries, she also is a Funeral Coordinator.

What we have planned for this year...

- Beginning September 9th, we launched a new Mass at Vistancia Elementary School. This Mass is held every Sunday at 4:00 pm
 - Vistancia, which includes The Village, Trilogy (55+), and Blackstone, has quickly grown in the past couple of years and the population is now close to the population of Sun City West.
 - Vistancia is within the boundaries of Our Lady of Lourdes Parish. Other communities outside Sun City West that are within our parish boundaries are Asante, Coldwater Ranch, Crossriver, Desert Oasis, Dos Rios, and Rancho Cabrillo
 - We will continue to hold the Mass at Vistancia Elementary School every Sunday during the year. We will also have a Mass on Christmas morning at 10:00 a.m.
- There is currently a shortage of liturgical ministers in the parish, and we will continue to push this need.
 - Without liturgical ministers, we will not be able to offer as many Masses as we currently do.
 - The need is great for all liturgical ministries. If you are interested in becoming a liturgical minister, please fill out the form on page 14 of this report.
- The last line of the parish's new Mission Statement says, "The miracle of the Most Holy Eucharist is the center of our Christian life." The offering of the Most Holy Eucharist at Mass and during Exposition will continue to be the center of the life of the parish.

Sacred Music Update By Michael Parker Director of Sacred Music

Over the past year...

During the 2017-2018 fiscal year musicians in the parish continued working to build a solid repertoire of familiar songs used at Mass. The results can be heard in the strong singing taking place during the liturgies each week – such a beautiful and moving sound in praise of Our Lord!

We began singing the Ordinary (the musical parts of the Mass that do not change each week) in English, but retained a Latin Ordinary at the 8:00 and 11:00 am Sunday liturgies. The 11:00 am Family Mass is accompanied by guitar and piano, using two contemporary songs each week in addition to our regular parish repertoire. The same music is used at Mass at the Vistancia outreach ministry.

The Parish Choir continues their joyful ministry of excellent choral music and 4-part arrangements of the songs and hymns sung at the Choir Mass (9:00 and 10:00 am, alternatively). New members are always welcome.

What we have planned for this year...

We are looking forward to more of the same growth during the new fiscal year, but with some personnel changes. Alex Meszler, our Parish Organist, was awarded a Fulbright scholarship to study in France and so completed his time with us July 31. Michael Parker, Director of Sacred Music, will continue as Choir Director for the time being, transitioning eventually into the Parish Organist position in semi-retirement. Our new Assistant Director of Sacred Music, Kaitlynn Eaton, is from Oklahoma. She holds a Master of Church Music degree and is an accomplished organist, singer and conductor. Kaitlynn is performing the administrative tasks in the music department, and will soon take over leadership of the choir and will eventually become the Director of Sacred Music.

All of us involved in music in our parish thank parishioners for their support and for singing so heartily!

Pastoral Care Update
By Lisa Kragness,
Director of Pastoral Care
&
Whitney Lynch
Social Work Ministries Director

The Pastoral Care Department includes three volunteer ministries:

Ministry of Care - volunteers bring Holy Communion to the sick and homebound and those in the hospital, care centers, and assisted living facilities

Friend to Friend - pairs of volunteers provide respite for family caregivers and make friendly visits to those who are alone

Stephen Ministry - extensively trained volunteers will provide one-to-one, Christ-centered care to people who are experiencing grief, family difficulties, loneliness, financial stress, terminal illness, caregiving challenges, and many other life difficulties

Over the past year...

There was an increase in pastoral care provided in our parish:

- We were able to increase the number of days that we bring Holy Communion to Catholics at Banner Del Webb Hospital from 5 to 7 days per week thanks to 7 new Ministry of Care volunteers to the hospital. We were also blessed with 18 new volunteers bringing Holy Communion to care centers, assisted living facilities and to the homebound. Thanks to the efforts of our wonderful volunteers (and 3 staff members), we were able to increase the number of times Holy Communion was distributed to the sick and the homebound by 7.8% over the previous year for a total of 14,069 times. New volunteers are always welcome and needed.
- We also had an increase in the number of anointings of the sick performed by our priests. Our priests make sacramental visits to the hospital, care centers, assisted living facilities, retirement communities and individual homes. We also have a monthly healing Mass offering the sacrament of anointing of the sick. Our priests did 1,861 anointings, an increase of 8.5%.
- Whitney Lynch, our Social Work Ministries Director, met with parishioners individually to offer support on a variety of issues both at the parish and in individual homes. Whitney supported 40 individuals or families for a total of 90 visits, an increase of 70%.
- We offered three 10-week bereavement support group sessions for widows and widowers. Fourteen individuals had a safe place to share their grief journey and obtain grief support resources.
- In January 2018, we began mailing the Journeying through Grief book series to the spouses of those who had a funeral or memorial Mass at the parish. The spouses receive the books at four crucial points in the first year of their grief journey.
- Our Friend to Friend Ministry provided caregiver respite and friendly visits to the homebound. Fourteen parishioners utilized the ministry. Volunteers performed 100 hours of care.
- Whitney Lynch and Lisa Kragness attended a week long Stephen Leaders Training Course and began preparations for our parish Stephen Ministry program.

What we have planned for this year...

- We will continue to develop and build awareness of all of our pastoral care ministries, especially the new Stephen Ministry program.
- We are training our first class of Stephen Ministers (September 2018 through January 2019). They will be commissioned in February 2018 and will then begin working with those who will benefit from their support and assistance.

Catechesis & Evangelization Update By Will Wright, Director of Catechesis & Evangelization

Over the past year..

A lot of exciting things have happened in Catechesis and Evangelization. The highlight of the year was the Life Teen trip to walk in the annual March for Life in Washington, D.C. Sent by our pastor and sponsored by our phenomenal parishioners, twelve teens and four adults made the journey to our nation's capital to stand up for life, at all stages. It was an incredibly impactful experience for the teens. They were able learn about life issues, walk in the March, debate a pro-choice gentleman on the sidewalk in front of the White House, attend the Ukrainian Catholic Divine Liturgy, and go to a few museums, including the Holocaust Memorial Museum and the Bible Museum.

FAMILY MASS

Our Family Mass, now the 11:00 am Mass at Our Lady of Lourdes, has continued to grow in attendance and vibrancy. Our servers, readers, and ushers are mostly the children in the catechesis classes. They do a fantastic job and are a blessing to the parish!

FAMILY CATECHESIS

Following the Family Mass, Kindergarten through Eighth grade met in Madonna Hall to learn more about Christ and His Church, encounter Him, and grow in discipleship. We had fifteen students Confirmed by Bishop Olmsted in May this past year at Our Lady of Lourdes! It was a real joy for the Bishop to meet our children and some of the teens.

On Tuesdays this past year, we had our Life Teen youth group every week. It was such a thrill and blessing to see the teens take ownership of their Faith, ask tough questions, and grow as followers of Christ and as people. Life Teen is an international movement of the Holy Spirit within the Catholic Church centered on bringing youth to knowledge and love of Jesus Christ through a special devotion to the Most Holy Eucharist and our Blessed Mother.

Over the last three years, these youth catechesis opportunities have flourished. In the first year, there was only one teen coming every week. There were a few dozen in the younger grades. And our classrooms were spaced out around Prince of Peace campus. The second year, the teen group grew to 12 participants and the other youth to about 50. We moved the programs to Our Lady of Lourdes campus and began the Family Mass. This was a great blessing to the classes, as we had room to grow and made real classrooms in the Hall using rolling divider walls and white boards. In the third year, the teen group grew to about 20 and the youth to almost 60. The Family Mass had over 300 people attending every week as well.

We have also continued to grow our Parent Group. This group meets during the children's catechesis classes and our youth groups. It serves the parents of our parish in offering them a forum to build one another up as parents, tap into resources, and learn more about the Faith for themselves. They also are invaluable in the social planning and events for Family Catechesis.

God has continually blessed the efforts of Our Lady of Lourdes Parish in our outreach to the youth of the Church. We ask for His continual blessing and your support in the years ahead!

BECOMING CATHOLIC

This past year, five adults were received fully into the Church through our Becoming Catholic (RCIA) program. This year long journey was beautiful and the participants entered in to the experience so fully. The Holy Spirit moves so beautifully in people's lives and there is no schedule that we can box God into. Therefore, Becoming Catholic is open to people throughout the year. The Catechesis and Evangelization department is always willing and able to have great conversations with people who are journeying to God and wish to inquire about Becoming Catholic.

ADULT CATECHESIS

This group also had a course called Catholic 101 which covered the fundamentals of Catholic teaching and practice. This class was well attended and was open to the entire parish. The class covers topics like the nature of God and the practice of the Sacraments, and goes into great detail about what the Church teaches and why. This class is highly recommended for any Catholic who thinks that they have more to learn (all of us!).

BIBLE STUDIES

Our parish began using the Great Adventure Bible Timeline Bible study by Jeff Cavins this past year. It was very well received and we offered two sessions to make it available: one in the morning on Thursdays and one in the evening on Tuesdays.

This Bible Study is 24 weeks long. It is very easy to catch up on the missed weeks by viewing the videos online and working through the workbook. Either group, morning or evenings, would be thrilled to have more participants.

PARISH MISSIONS AND SPECIAL EVENTS

We had two wonderful Parish Missions: Casting Nets Ministries and the Marian Fathers of the Immaculate Conception joined us. We also had an annulments/tribunal seminar offered by the Judicial Vicar of the Diocese, Fr. Chris Fraser. We were also joined by the internationally known Fr. Mitch Pacwa for a day of reflection.

What we have planned for this year...

This coming year, we are very blessed with many exciting additions!

- Becoming Catholic is being offered both in the afternoon and the evening on Mondays to allow greater schedule flexibility.
- Additionally, the Catholic 101 course will be open again to the whole parish and will have an afternoon or evening offering as well.
- Brand new this year is a very exciting course put together and taught by our Director of Catechesis and Evangelization. It is clear that many Catholics in our parish love the Faith but do not feel equipped to effectively share the Faith. In response to this desire, we have begun offering a 19 week Apologetics Course. This course will be offered twice to cater to different schedules.
- The Great Adventure Bible Timeline will continue with the second and third part of the series; all are welcome to join and catch up!

Our new parish library, the Archbishop Fulton Sheen Library, is now open at Prince of Peace on the northeast end of the campus. The newly remodeled library features a variety of books and DVDs to aid you on your spiritual journey. From Prayer and Spirituality to Evangelization and Apologetics, the library has you covered.

This Advent we will be joined for a Parish Mission by the Fathers of Mercy. In Lent, we will be joined by EWTN radio hosts Jerry Usher and Debbie Georgianni for a dynamic team talk. They also hope to have a live recording of their radio shows in one of the church halls!

Led by the Holy Spirit, our parish has started an outreach to our northern boundary areas, centered in the community of Vistancia. This second Family Mass is held in Vistancia Elementary School. Further, Life Teen will follow this Mass on Sundays. After the 11:00 am Family Mass at Our Lady of Lourdes church, our pastor, Fr. David, is leading a session for the parents and anyone who would like to come called "Our Catholic Journey."

We are incredibly excited about all the new opportunities to learn and grow through evangelization, catechesis, formation, reflection, and apologetics. Please pray for the parish and come out to a class! There is always more to learn about our infinite loving God!

Catholic Daughters

The Catholic Daughters is one of the largest organizations of Catholic women dedicated to strengthening our spiritual life through Christ and His Church. We were founded by the Knights of Columbus in 1903 and our motto is Unity and Charity.

We are a prayerful group that include a mystery of the Rosary at each meeting and pray for all our members and others that need prayers. We attend the funerals of our members and, wearing all white, form an honor guard for the Service. We celebrate Catholic Daughter Sunday annually and have an Advent Brunch and a clergy Appreciation Luncheon.

We generally have three fundraising events annually. Our spaghetti dinner, the last Saturday of October, is always a favorite, and we hold a cookie walk in December with people lined up for a block waiting to buy our Christmas cookies and all the other baked goods that we sell. Proceeds from these events help us donate \$1,200 annually to the Diocesan Pastoral Vocation Center, \$300 to the CNEWA Adopt-a-Child program and a Christmas Donation to St. Vincent de Paul. Our major fund raiser is the Rummage Sale. Last year, we were able to donate \$38,000 to about 30 charities. Locally these include the Posse, Prides, Meals on Wheels in SCW, Hand-Capables Club of SCW, and St. Vincent de Paul Our Lady of Lourdes Conference and, also, the St. Vincent de Paul scholarship program.

In the greater Phoenix area, we donate to Andre House, Camp Rainbow, a couple of domestic abuse shelters, Circle the City, the Doves Program, Arizona Center for the Blind, and the new Catholic High School "St. John Paul II High School".

We donate funds to the Choices Pregnancy center and we donate "Mommy Bags" twice a year. These are bags that include items needed to take care of their babies. In addition, we donated over 200 baby blankets sewn by our members. We collect box tops and Campbell soup labels which are donated to a Catholic school and are used to buy equipment. We also support the National CDA projects.

We have coordinated with the Life Teen program hosting a Shred-A-Thon to help with the expense of marching in the March for Life in Washington, DC. We also paid for the cost of their local transportation while in DC, and they were part of the 30 charities receiving donations from the Rummage Sale. This year at our Spaghetti Dinner the youth programs held a silent auction. We want to support our youth as we recognize them as the future of our church.

All Catholic Women are invited to become members of the Catholic Daughters. We would love to have you join us. Information regarding our meetings is always listed in the parish bulletin.

Knights of Columbus

The Knights of Columbus was founded by Father Michael J. McGivney in Connecticut in 1882. Our founding principles are charity, unity and fraternity. We are guided by these principles as well as patriotism. Thanks to the generosity of our parishioners and visitors and the hard work of our Brother Knights and the members of our Ladies Auxiliary we were able to contribute/donate over \$33,000 to our Parish and local and regional charities in the year 2017-2018.

While the bulk of our contributions/donations are directed to Our Lady of Lourdes Parish, we also supported First Way Pregnancy Center, Saint Vincent de Paul Our Lady of Lourdes Conference, local food banks, SCW Sheriff's Posse, Fisher House, Missionaries of Charity in Phoenix, Phoenix Diocese Seminarians, Saint Joseph's Youth Camp, Military Chaplain's Scholarship Fund and others.

Our main fundraisers were Bingo, Club 25, Donut Sunday, Arizona State Knights of Columbus Raffle Ticket Sales (we receive half of these sales back in designated donations). The Ladies Auxiliary conducts a Baby Bottle Campaign that raised approximately \$12,000 for First Way Pregnancy Center (not included in the \$33,000.00 total above). While Club 25 has been discontinued for the future, we continue with Bingo, Donut Sunday at Prince of Peace and Arizona State Knights of Columbus Raffle Ticket sales in January through early May.

To continue making these donations in the future, we are seeking Catholic gentlemen to join our ranks and help us to meet or exceed our donation goals. Information is available in the Narthex of each Church or by calling John Heep our Membership Chair at 623-670-8947 or Bob Conen, Membership Retention Chair at 623-215-2854.

St. Vincent de Paul

Dear Parishioners of Our Lady of Lourdes Catholic Church,

I humbly thank you for your generosity and support to Our Lady of Lourdes St. Vincent de Paul Conference. For us to serve those in need, we needed your support. By sharing your blessings with Our Lady of Lourdes St. Vincent de Paul Conference, the call of the poor was heard and help was able to be given. The following information states the help that was given from October, 2017 through September, 2018 because of your generosity.

Through your gifts, Our Lady of Lourdes St. Vincent de Paul Conference was able to help:

- **449** families, serving **1,796** individuals on **487** Home Visits by receiving and calling back **1,618** phone calls and making from those phone calls **275** referrals to other agencies
- Rent assistance was given to **21** families in the amount of **\$10,126.13**
- On the Home Visits **348** utilities were paid in the amount of **\$101,724.40**
- There were **154** Food Vouchers given out in the amount of **\$6,650** along with food bank referrals
- Thrift Store vouchers were given to those in need of furniture in the amount of **\$5,042.75**

THANK YOU! GOD BLESS YOU!

Through your gifts to Our Lady of Lourdes St. Vincent de Paul Conference you showed your love of our Lord and your love of your neighbor who was hungry, hopeless, alone, and frightened. Please continue to pray for OLL St. Vincent de Paul Conference and those we serve.

Blessings,

Carol Voit, President of Our Lady of Lourdes St. Vincent de Paul Conference

Women's Guild

Our Lady of Lourdes Women's Guild has been in existence since July 1979 with the establishment of the parish in Sun City West. The Women's Guild provides the opportunity for the women of the parish to become acquainted, to share their respective talents, to work together for the benefit of the parish, and to support other worthy causes approved by the membership.

The Women's Guild hosts an annual bazaar which is their biggest fundraiser of the year. This three-day bazaar provides women of the parish an opportunity to show off the crafts they have made throughout the year. Proceeds from the bazaar are dispersed amongst various charities.

During the past year, the Women's Guild was blessed to be able to give the following donations:

- \$29,751 to Our Lady of Lourdes Parish
- \$3,000 to Our Lady of Lourdes Parish Life Teen Program to assist with marching in the March for Life
- \$1,000 to St. Vincent de Paul Food Bank
- \$1,000 to St. Mary's Food Bank
- \$1,000 to Valley View Food Bank
- \$1,000 to St. Vincent de Paul Our Lady of Lourdes Conference
- \$500 to SCW PRIDES
- \$500 to SCW Sheriff's Posse

In addition to monetary donations, the Women's Guild also donated knitted and crocheted hats for the Oncology Unit at Del Webb Hospital, lap robes for Del Webb Hospital, and hats and scarves for the homeless in downtown Phoenix.

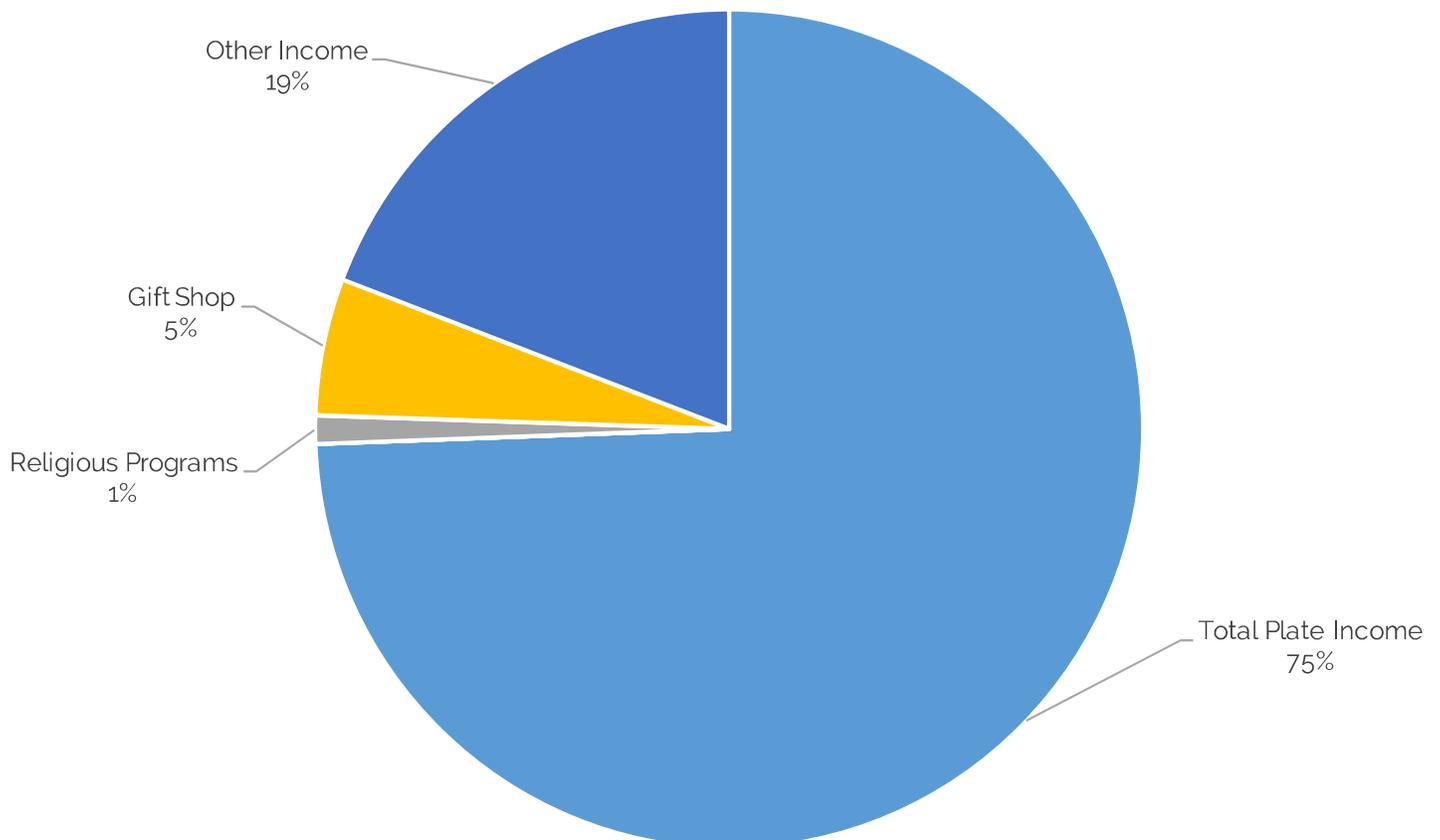
The Women's Guild welcomes all women of the parish to join in their activities (Monday & Wednesday workshops, Card & Game Days, bi-monthly Book Clubs, events, etc.).

Financial Statements

2017-2018 Operating Income

	Actual	Budget
Plate Income	\$1,715,164.13	\$1,735,000.00
Christmas	\$54,356.13	\$64,000.00
Easter	\$65,836.86	\$65,000.00
Memorial Gift	\$125.00	\$500.00
Buildings & Maintenance	\$95,710.36	\$102,000.00
Total Plate Income	\$1,931,192.48	\$1,966,500.00
Religious Programs	\$28,337.05	\$6,100.00
Gift Shop	\$136,971.53	\$99,999.96
Other Income	\$498,297.15	\$190,925.00
Total Income	\$2,594,798.21	\$2,263,524.96

Operating Income - FYE 2018

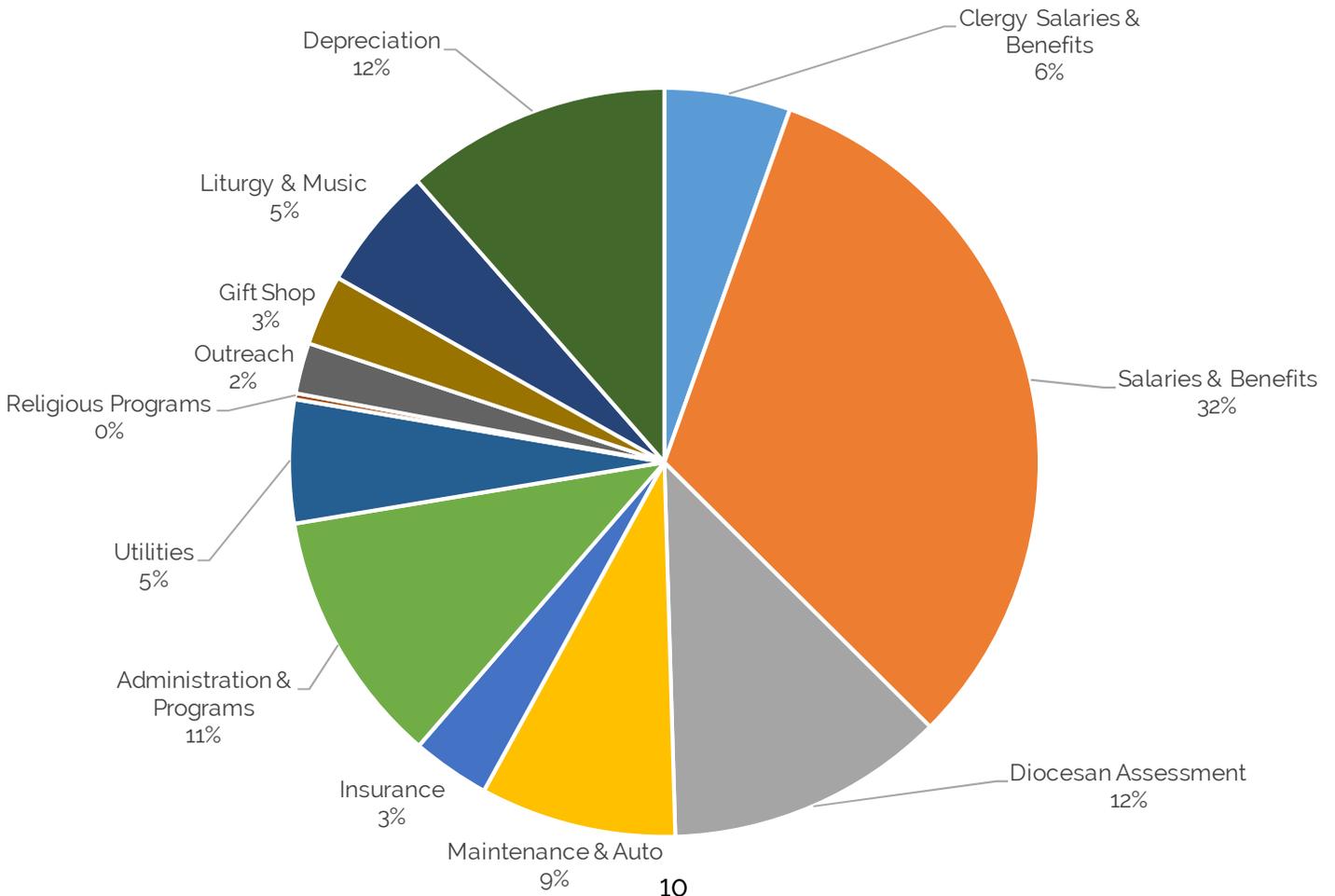


Financial Statements

2017-2018 Operating Expenses

	Actual	Budget
Clergy Salaries & Benefits	\$157,547.02	\$128,480.00
Salaries & Benefits	\$929,254.22	\$901,904.96
Diocesan Assesment	\$350,019.86	\$349,200.00
Maintenance & Auto	\$244,795.92	\$164,200.00
Insurance	\$97,488.43	\$81,800.00
Administration & Programs	\$320,118.84	\$283,194.92
Utilities	\$154,415.88	\$145,300.00
Religious Programs	\$7,528.20	\$10,200.00
Outreach	\$63,645.25	\$3,500.00
Gift Shop	\$88,251.83	\$60,000.00
Liturgy & Music	\$155,364.08	\$139,000.00
Depreciation	\$331,898.04	\$332,000.00
Total Expenses	\$2,900,327.56	\$2,598,779.88

Operating Expenses - FYE 2018



Financial Statements

Balance Sheet

As of June 30, 2018

Assets

Current Assets	
Cash	\$1,009.41
Checking	\$33,340.61
Savings/Money Markets	\$180,695.52
Total Cash & Checking	\$215,045.54
Investments	
Reserve Funds	\$2,356,459.09
CCF Endowment & Senior Pastoral	\$105,694.98
Total Investments:	\$2,462,154.07
Inventory	
Religious Store	\$59,387.24
Fixed Assets	
Land	\$2,179,162.72
Our Lady of Lourdes	\$3,904,828.45
Prince of Peace	\$7,915,132.18
Rectory - 12720 Marble Dr.	\$101,007.95
Rectory - 144th	\$261,434.08
Buildings Improvements	\$384,386.31
Grounds Improvements	\$6,040.00
Furniture & Fixtures	\$973,549.30
Ceremonials	\$185,518.95
Technology & Equipment	\$17,730.00
Automobiles & Buses	\$69,296.95
Construction in Progress	\$60,152.42
Accumulated Depreciation	(\$5,303,655.60)
Total Fixed Assets:	\$10,754,583.71
Total Assets:	\$13,491,170.56

Liabilities

Current Liabilities	
Accounts Payable	\$102,946.44
Assessment Payable	\$350,019.72
Funds Held for Others	\$23,856.57
Special Collections	\$16,029.96
Accrued Expenses	\$42,070.44
Deferred Revenue	\$8,618.75
Vacation Accrual	\$8,287.78
Total Liabilities	\$551,829.66
Net Assets	
Unrestricted Net Assets	\$13,139,175.27
Current Year Change	(\$305,529.35)
Permanently Restricted	\$105,694.98
Total Net Assets	\$12,939,340.90
Total Liabilities & Net Assets	\$13,491,170.56

Financial Statements

Budgeted Operating Income & Expenses

July 1, 2018 - June 30, 2019

Operating Income	
Plate Income	\$1,769,500.00
Christmas	\$66,000.00
Easter	\$67,000.00
Memorial Gift	\$500.00
Buildings & Maintenance	\$123,000.00
Total Plate Income	\$2,026,000.00
Religious Programs	\$26,455.00
Gift Shop	\$132,000.00
Other Income	\$236,750.00
Total Income	\$2,421,205.00

Operating Expense	
Clergy Salaries & Benefits	\$149,366.00
Salaries & Benefits	\$935,278.96
Diocesan Assessment	\$346,355.00
Maintenance & Auto	\$131,360.00
Insurance	\$105,052.00
Administration & Programs	\$400,046.04
Utilities	\$137,546.11
Religious Programs	\$30,629.00
Gift Shop	\$79,200.00
Liturgy & Music	\$93,525.00
Depreciation	\$332,000.00
Total Expenses	\$2,740,358.11

Parish Gifts to Others

USCCB Collections - \$1,300

(includes Catholic Relief Services Collection, Catholic Home Missions Appeal, Catholic Communications Campaign, Peter's Pence Collection, Retirement Fund For Religious, Black and Indian Missions)

Seminary in Diocese of Issele-Uku (Ash Wednesday Collection) - \$25,727

Fisher House (Holy Thursday Collection) - \$2,502

Holy Land (Good Friday Collection) - \$11,977

Cradle Sunday Pro-Life - \$40,082

(\$13,360.66 was distributed to three separate pregnancy resource centers in the Phoenix metro area: 1st Way Pregnancy Resource, Aid to Women Center, and Life Choices Women's Clinics)

Total Amount of Parish Gifts to Others: \$81,589

Buildings & Maintenance Update

In 2017-2018, the following projects were completed:

- The Prince of Peace office and gift shop renovations were completed.
- Room 1 at Prince of Peace was renovated and is now the Blessed Frederic Ozanam Room.
- Room 2 at Prince of Peace was also renovated and is now the new Venerable Archbishop Fulton Sheen Library, replacing the old library at Our Lady of Lourdes.
- Repairs were made to the poorly installed stained glass windows on the north and south sides of Prince of Peace Church.
- After Easter, major work began at Prince of Peace on the large stained glass window above the sanctuary as numerous cracks were found.
- At Our Lady of Lourdes, the incandescent lamps on the chaneliers and other ceiling fixtures were replaced with LED lamps.



Venerable Blessed Fulton Sheen Library



Blessed Frederic Ozanam Room

For 2018-2019, the Buildings and Properties Committee is prioritizing the projects that need to be completed. So far, an air conditioning unit has been replaced at Prince of Peace and the lighting at Our Lady of Lourdes Church continues to be upgraded.

Contributions to the Repairs and Maintenance fund are used specifically to fund all repairs and maintenance for the parish properties. The physical condition and safety of our parish properties continues to be of major importance. We thank you for your continued financial support of the parish.

The Year At A Glance

(Data collected from July 1, 2017 through June 30, 2018)

Parish Families

Parish Families	2,699
Parish Members	4,597
Average Parishioner Age	67
New Families	206
Average Weekly Contribution	\$13.80
Average Yearly Contribution	\$717.59

Sacraments

RCIA	5
Received into Full Communion (already baptized)	3
Received into Full Communion (non-baptized)	2
Adult Baptisms	3
Child Baptisms (7 & Older)	1
Child Baptism (6 & under)	8
First Communion	12
First Reconciliation	1
Confirmation	15
Total Marriages	5

Catechesis

High School Students	19
Middle School Students	9
Elementary School Students	46
Catechists	27

Pastoral Care

Number of Care Centers, Assisted Living Facilities, & Retirement Communities Served (each facility served weekly)	11
Number of Hospitals Served (served daily)	1
Care Center Masses per month	8
Individual Anointings	605
Anointings from Monthly Healing Masses	1,256
Total Number of Anointings	1,861
Total Pastoral Care Volunteers	90
Number of Friend to Friend Volunteers	37
Number of Friend to Friend Volunteer Hours Completed	100
Communion Visits to the Hospital	5,023
Communion Visits to Care Centers	6,271
Communion Visits to the Homebound	2,775
Total Communion Visits	14,069
Number of Funeral Masses	59
Number of Memorial Masses	11
Number of Liturgy Services	2
Number of Committal Services	6

Liturgical Ministries

Altar Servers	48
Altar Linen Ministry Volunteers	14
Extraordinary Ministers of Holy Communion at Mass	94
Hospitality Ministers	30
Readers	65
Ushers	53

Our Lady of Lourdes Parish

Ministries Invitation

Please complete and submit to either church office

Name: _____

Address: _____

Phone #: _____

Email: _____

Registered Parishioner (please circle): Yes No

Please circle which ministries you are interested in joining:

Liturgical Ministries:

Altar Linen Cleaning Ministry
Altar Server Ministry
Decoration Ministry
Greeter Ministry
Reader Ministry
Usher Ministry

Music Ministry:

Choir
Instrumentalists

Pastoral Care Ministries:

Friend to Friend Volunteer
Minister of Care to the Hospital
Minister of Care to Care Centers
Minister of Care to the Homebound

Catechesis Ministries

K-5 Catechist
Edge Core Team
Life Teen Core Team
Bible Study Facilitator
Library Volunteer

Prayer Groups

Adoration of the Blessed Sacrament
Christian Meditation
Divine Mercy Devotional
Healing Prayer Ministry
Patriotic Rosary
Sacred Heart Charismatic Prayer Group

Vistancia Ministries

Altar Server Ministry
Decoration Ministry
Greeter Ministry
Reader Ministry
Setup/Takedown Ministry
Usher Ministry

Serving Ministries

Marriage and Respect Life
Food for the Hungry Ministry
St. Vincent de Paul

Gift Shop Ministry

Gift Shop Volunteers

Social Organizations

Catholic Daughters
Knights of Columbus
Knights of Columbus Ladies Auxiliary
Women's Guild